

OUTSIDE ORGANISATION FEEDBACK FORM

Outside Organisation: Off The Record

Councillor Representative: Cllr Yvonne Weeks

Date of meeting attended: 21st September 2017

Summary of the meeting:

A presentation to trustees took place regarding restructuring the service.

The events for the 40th Anniversary are progressing well.

Off The Record had received news, that they had won a bid, and will receive £90,000 over three years to support running costs, service enhancement and development of new group and drop-in services.

Presently there is a £125,000 gap in the budget for 18-19 if all budget aspirations are to be met. Ambitious fundraising target have been set for 18-19 Bid writers £75K Community Fundraiser £50K.

Benefits to the Council: Indirectly, HBC have an awareness of how Off The Record are managing. However the meetings are becoming monthly, and that is not always convenient.

Recommendation – I recommend that a Havant Borough Councillor continues to attend meetings of this outside organisation.

Signed: *Yvonne Weeks*

Date: 28/09/2017

Please note that these comments could be made available to the public under the Freedom of Information Act.